

United Nations Development Programme
Country: Kyrgyzstan



Empowered lives.
Resilient nations.

Budget Revision for Multi-year Work Plan 2022-2023

Project Title Spotlight Initiative Kyrgyzstan

CP/UNDAF Outcome(s): **Outcome 2. By 2022, institutions at all levels are more accountable and inclusive ensuring justice, human rights, gender equality and sustainable peace for all**

Expected CPD Output(s): Output 2.1. Core functions and capacity of parliament, key government institutions and local (Those that will result from the project and extracted from the CPD) authorities strengthened for accountable, transparent and inclusive policymaking and implementation, as well as high-quality public service delivery. Output 2.2. Justice system and institutions enabled to uphold rule of law, promote and protect human rights, and improve access to justice of vulnerable population groups, especially women, youth, minorities and persons with disabilities. (SDGs 16, 5, 3) Output 2.3. Women and youth are empowered to participate in decision-making at national and local levels. (5)

Implementing Partner:

- Associated UN Agencies: OHCHR, IOM & WHO
- Government (including Parliament): MLSD, MoI, MoH, MoJ, MoE, MoES, LCPC, MoF, National Council on Gender, Forum of women's MPs, GPO, Ombudsman, Advokatura, Supreme Court, National Statistics Committee, Local Self Government
- NGOs, CSOs, women's rights organizations, CSOs representing vulnerable groups such as migrant women, PWDs, LGBTI, etc.), FBOs,
- Others: Media, Academia, private sectors, Associations (i.e. Kyrgyz Associations of Women Judges, Women's Police Association, Association of Crisis Centers, trade unions, Kyrgyz Alliance on Family Planning sub-national service providers and related institutions (health centers, etc.), schools (including Madrasa)

Implementing Agency UNDP Kyrgyzstan

Brief description

The Spotlight Initiative (SI) in Kyrgyzstan will apply a comprehensive set of approaches based on social innovation, Human Rights, multi-sectoral inclusive response and survivor-centred principles to the planning, coordination, implementation and monitoring of interventions across the SI's six Outcome Areas. Particular emphasis will be placed on integrating the voices and experiences and solutions of women and girls who face multiple forms of discrimination, in line with the Sustainable Development Goals (SDG) principle of Leave No One Behind (LNOB). The SI in Kyrgyzstan has sought to reflect on current or common place models of 'conducting business' in order to propose innovative alternatives aligned with commitments to gender transformative and community-led approaches guided by adaptive leadership.

Programme Period:	2020-2023		
Key Result Area (Strategic Plan):	Accountable Institutions, Justice and Peace	Total AWP Budget (2020 – 2023):	1,383,438
Atlas Project ID:	119491	EU funding for Phase I:	
Atlas Award ID:	124819	2020	302,648
		2021	593,426
		2022	400,350
		2023	23,046
Start date:	1/1/2020	Total EU funding (2020-2023):	1,319,470
End Date	12/31/2023	UNDP contribution:	
		2021	43,968
		2022	20,000
		Total UNDP contribution (2021-2022):	63,968
Management Arrangements	DIM	Funding from the Spotlight Initiative will be allocated by the Operational Steering Committee in two distinct phases: Phase I will entail allocating 70% of the funding envelope, Phase II will only be allocated depending on the Country Programme's overall needs and performance towards achieving results	

The main purpose of the current budget revision II is to reflect additional TRAC funds allocated in the amount of USD 20,000 and adjust EU funding to correctly reflect reversal from UNFPA for 2021 PO#PM21103 (decrease of expense via GLJE, account 72165, by USD 36,492)

DocuSigned by:

 37F8B2AA0B8D4A5...

Agreed by UNDP:

Mr. Simone Boneschi, Officer-in-Charge

Date: _____ 16-Jun-2022

Cleared by:

Erkina Urazbaeva

Team Leader

DocuSigned by:

 E5EF971A19B748C...
 16-Jun-2022

Annual Work Plan

Year: 2022-2023

EXPECTED OUTPUTS	PLANNED ACTIVITIES	TIMEFRAME								PLANNED BUDGET					
		2022				2023				Resp. party	Funding Source	Budget description	Amount 2022	Amount 2023	
And baseline, associated indicators and annual targets	List activity results and associated actions	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4						
<p>Outcome 1 Legislative and policy frameworks in line with international human rights standards on VAWG and harmful practices, are in place and translated into action.</p> <p>Baseline: -Existing weak policies on GBV and gaps in legal provisions and policy/implementation related to international standards on human rights and gender equality.</p> <p>Indicators: Indicator 1.1.1 Number of draft new and/or strengthened laws and/or policies on ending VAWG, including DV/IPV, and/or gender equality and non-discrimination developed that respond to the rights of women and girls, particularly those facing intersecting and multiple forms of discrimination, and are in line with international HR standards Target: At least 2 policy frameworks (policies, laws) and/or legal revisions on women's rights and SGBV are developed and harmonized in line with the international standards. Baseline: Weak capacity of Parliamentarians and staff of human rights institutions to advance GBV agenda</p> <p>Indicator 1.1.5 Number of Parliamentarians, and staff of human rights institutions with strengthened capacities to advocate for, draft new and/or strengthen existing legislation and/or policies on ending SGBV and/or gender equality and non-discrimination and implement the same.</p> <p>Targets: -capacity of Parliamentarians and of human rights institutions strengthened through establishment and capacitation of working group in Parliament on SGBV to monitor implementation of gender equality related laws and policies</p>	<p>Output 1. National and regional partners have strengthened evidence-based knowledge and capacities to assess gaps and draft new and/or strengthen existing legislations on ending VAWG, including DV/IPV, and/or gender equality and non-discrimination that respond to the rights of the most groups facing multiple and intersecting forms of discrimination and are in line with international HR standards and treaty bodies' recommendations</p> <p>Activity 1.1.1. Support legislative reform through holistic review and harmonization of legal and policy frameworks on women's rights and SGBV in line with international standards, including focusing on the intersecting forms of discriminations under criminal, civil, family and administrative legislation</p>	X	X							SI RUNOs, Cabinet of Ministers, MLSSM	EU	Analytical note on regional best practices on SGBV coordination (in the context of the new edition of the Law "On Safeguarding and Protection from Domestic Violence")	3,000		
				X	X	X					Jogorku Kenesh, MLSSM, SI RUNOs	EU	Expert and advocacy support in revision and adoption of the new edition of the Law "On Safeguarding and Protection from Domestic Violence", as well as amendments to the Labor Code on prevention and response to harassment and violence at the workplace (launched in Phase 1)	10,000	
				X	X	X					UNDP	EU	Legal Awareness Training & Capacity Building Consultant	5,019	
				X	X	X					SI RUNOs, gender and legal experts, data journalists	EU	Development of user-friendly thematic policy briefs accumulating key findings and recommendations derived from comprehensive legal review and additional gender expertise within ongoing legal inventory exercise	9,344	
				X	X						UNDP, MoJ, CSOs, Parliament, Law enforcement agencies and judiciary	EU	Legal analysis of the new provisions of criminal legislation on SGBV	8,000	
												TRAC	Round table to present key findings and recommendations of the legal analysis of criminal legislation	2,000	

<p>Baseline: Poor participation of CSOs in public hearings on women's rights and low public oversight/accountability of legislation on women's rights and VAWG including lack of platform for CSOs (and particularly representation of vulnerable groups) to participate in civic engagement processes in relation to monitoring, amendment advocacy and VAWG policy implementation.</p> <p>Indicator 1.1.6 Number of CSOs participating in public hearing and inquiries on implementation of selected laws & policies on women's rights and SGBV Target: -at least, two CSOs on human rights participated and provided inputs to legislative and policymaking on SGBV, conducted public oversight on implementation of selected laws & policies on women's rights and SGBV</p>		X	X	X					UNDP, OHCHR, Cabinet of Ministers, CSOs, MLSSM, MIA	EU	Expert and technical support to the Cabinet of Ministers in the conceptualization of comprehensive anti-discrimination legislation in line with the draft National Action Plan for Gender Equality 2022-2024	18,692	
	Activity 1.1.2: Support the development of secondary legislation, including by-laws, protocols, guidelines and regulations, to operationalize adopted legislative amendments and assist the enforcement of legislation			X	X				UNDP, MIA, MLSSM, GPO	EU	Expert support to conduct assessment of required changes in secondary legislation to operationalize adopted legislative amendments, and development of at least two prioritized by-law as part of the ongoing legal reform process	4,673	
	Activity 1.1.3: Support to CSOs and women's rights organizations to provide inputs to legislative and policy-making on SGBV, conduct public oversight and participate in public hearing and inquiries on implementation of selected laws & policies on women's			X	X				UNDP, Parliament, MLSSM	EU	Building technical capacities of and issuance of sub-grants to grassroots CSOs through umbrella local/national CSOs to monitor GBV-related articles of the newly introduced criminal legislation.	9,346	
	Activity 1.1.4 Strengthen the institutional capacities of the selected Parliamentarians, Parliamentary Committees of the Jogorku Kenesh, including establishing a cross-sectoral Working Group to advocate for, draft new and/or strengthen existing legislation and/or policies to conduct oversight of legislation on VAWG, strengthen legislation and hold state institutions accountable for implementation of selected legislation on women's rights and SGBV			X	X				UNDP, Parliament, MLSSM	EU	Building institutional capacities of the Parliamentary Committees to draft new and/or strengthen existing legislation and/or policies, to conduct oversight of legislation on VAWG, and to hold state institutions accountable for implementation of selected legislation on women's rights and SGBV.	18,692	
		X	X	X					UNDP, Parliament, MLSSM	EU	Provision of institutional support to the Council on Women's Rights and Prevention of Gender-Based Violence to strengthen interface of women's rights CSOs with state actors, including Cabinet of Ministers and Parliamentary Committees.	7,477	
	X	X	X	X				UNDP	EU	Technical function: Rule of Law and Access to Justice Advisor (SC10)	23,359	7,786	

Outcome 3: Gender equitable social norms, attitudes and behaviours change at community and individual levels to prevent SGBV/HP	Output 3.1 National and/or sub-national evidence-based programmes are developed to promote gender-equitable norms, attitudes and behaviours, including on Comprehensive Sexuality Education in line with international standards, for in and out of school settings.																
<p>Baseline: Lack of national educational curriculum to promote gender equality norms in high level institutions. Indicator 3.1.3 Number of national and/or sub-national programmes developed for inclusion in educational curricula to promote gender-equitable norms, attitudes and behaviours, including targeting young women and girls, young men and boys facing multiple and intersecting forms of discrimination. Target: at least 2 curricula in gender equality and EAWG developed by selected universities and adopted;</p>	Activity 3.1.1 Review of schoolbooks (primary-tertiary) with inclusion of SGBVG and Child Marriage (CM) concepts and methodologies (including at the tertiary public legal education, and the development of university curricula on women's rights, VAWG)			X	X							UNDP, MoES, Academia and select Faculties of Law of public universities	EU	Expert support in institutionalization of developed training modules on GEWE/EVAWG for law faculties	9,346		
	Output 3.2 Community advocacy platforms are established/strengthened to develop strategies and programmes, including community dialogues, public information and advocacy campaigns, to promote gender-equitable norms, attitudes and behaviours, including in relation to women and girls' sexuality and reproduction, self-confidence and self-esteem and transforming harmful masculinities. Including informing parenting skills around gender socialization through early childhood development programmes.																
	Activity 3.2.2 Support the MoJ, through the work of the Bus of Solidarity, to conduct an effective public campaign on women's rights and EAWG, targeting communities in rural and remote areas, to promote legal awareness as a tool to challenge discriminatory social norms, gender stereotypes and to contribute to increased women and girls' empowerment to claim equality before the law	X	X	X	X								UNDP	EU	Media Consultant	13,600	
			X	X	X								UNDP, CSOs, Media, Influencers	EU	Media products on criminal legislation, harassment prevention, new laws on SGLA and DV	16,740	
			X										MoJ	EU	LOA with MoJ - Bus of Solidarity campaign	7,000	
			X	X	X	X							UNDP	EU	In country monitoring missions for project staff and national counterparts	4,673	
			X	X	X								UNDP	EU	Legal Awareness Training & Capacity Building Consultant	5,000	
		X	X	X								UNDP, CSOs, Media, Influencers	EU	Expert and technical support to design and implement nation-wide legal literacy raising campaign	18,037		
	Sub-total													74,396	0		
Outcome 4: Women and girls who experience SGBV and harmful practices use available, accessible, acceptable, and quality essential services including for long term recovery from violence	Output 4.1 Relevant government authorities and women's rights organisations at national and sub-national levels have better knowledge and capacity to deliver quality and coordinated essential services, including SRH services and access to justice, to women and girls' survivors of violence, especially those facing multiple and intersecting forms of discrimination																

	Activity 4.1.4: Strengthen the capacities and set training standards (development of training packages) of sectoral service providers (health, police, law enforcement, social workers, prosecution, crisis centres, forensics; judiciary) on service delivery in line with international standards as well as localized referral mechanisms	X	X	X						UNDP, Probation Department, MoJ	EU	Support to the Probation Department on development of correctional programs for violence perpetrators, including capacitation of psychologists	18,692		
<p>Baseline: High number of women and girls subjected to violence with lack of knowledge on protection of their rights Indicator 4.2.1</p> <p>Number of women and girls' survivors of violence that have increased knowledge of and access to quality essential services.</p> <p>Target: at least 30 survivors of SGBV provided with qualified legal aid</p>	Output 4.2 Women and girls' survivors of VAWG, including DV/IPV, and their families are informed of and can access quality essential services, including longer term recovery services and opportunities														
	<p>Activity 4.2.1 Strengthen access to justice and primary and qualified legal aid for survivors of SGBV, including free legal assistance, information, counselling and representation in courts, through the established 1) MoJ Free Legal Aid Centres; 2) pro-bono legal mechanisms established in partnership with the private sectors; and 3) pro-bono lawyers of Crisis Centres</p>	X	X	X							UNDP, MoJ, CSOs	EU	Technical support to set up Free Legal Aid hotline (IT and software)	9,815	
											MoJ, UNDP	EU	LOA with MoJ - Setup of Free Legal Aid Hotline	11,000	
			X	X							MoJ, UNDP	TRAC	Equipment for operators	3,500	
			X	X							MoJ, UNDP	EU	Trainings for operators	5,000	
		X									MoJ, UNDP	TRAC	LOA with MoJ - Country FLA Center	5,000	
			X	X	X						UNDP	EU	Survivor-centric Approach Integrator Consultant	10,000	
			X	X	X						Training Center for Lawyers, CSOs, UNDP	EU	Promotion of pro bono culture among lawyers and other legal aid CSOs/associations through consultations, dialogue platforms and media outreach components, including Women's Access to Justice Research	32,710	
Sub-total												95,717	0		
<p>Outcome 6: Women's rights groups, autonomous social movements and relevant CSOs, including those representing youth and groups facing multiple and intersecting forms of discrimination/marginalization, more effectively influence and advance progress on GEWE and ending SGBV</p>	<p>Output 6.1 Women's rights groups and relevant CSOs, have increased opportunities and support to share knowledge, network, partner and jointly advocate for GEWE and ending SGBV, more specifically, with relevant stakeholders at sub-national, national, regional and global levels</p>														

Baseline : Civil society has developed number of recommendations to improve situation of groups facing multiple and intersecting forms of discrimination; however their implementation by government is lacking due to lack of capacity and funds Indicator 6.1.1 Number of jointly agreed recommendations produced and effectively implemented as a result of multi-stakeholder dialogues that include including representatives of groups facing multiple and intersecting forms of discrimination Target : at least 10 recommendations and action points developed as a result of CSO assessment and capacity review	Activity 6.1.4 Provide strategic support to CSOs to implement multi-sectoral strategies (developed in Activity 6.1.1.3) to improve networking, joint-advocacy and partnerships for EVAWG (actions to be jointly decided but to be led by CSOs)	X	X	X	X						CSOs and Media	EU	Strategic support to women's movement in the development of joint networking plan on EVAWG and provide technical support and targeted capacity building to CSOs in identified strategic areas	9,117	
				X	X						CSOs and Media	EU	Women's Kurultais in Batken Province	8,000	
Indicator 6.2.1 Number of supported women's right groups and relevant CSOs using the appropriate accountability mechanisms for advocacy Target : The same stakeholders and CSO beneficiaries at local and national level identified above are equipped and better able to monitor and analyze selected national commitments' implementation and produce technical review	Activity 6.2.1 Strengthening CSOs' role as accountability holders (watchdog) on GoKR implementation of international laws/commitments (Beijing 25+ as well as SDG 5) as well as national-level commitments (NGM)	X	X	X	X						UNDP, CSOs	EU	Support CSOs to monitor and analyse selected national commitments' implementation and produce technical review reports	10,000	
Sub total													27,117		
	Activity 7: Programme Salary	X									UNDP	TRAC	Project Coordinator (SC8)	7,260	
	Activity 7: Programme Salary		X	X	X	X					UNDP	EU	Project Coordinator (SC8)	21,780	7,260
	Activity 7: Programme Salary		X	X	X	X					UNDP	EU	Administrative Finance Assistant (SC5)	9,148	3,049
	Activity 7: Programme Salary		X	X	X	X					UNDP	EU	Programme Associate (GS6)	2,584	862
	Activity 7: Programme Salary		X	X	X	X					UNDP	EU	Communication Specialist (SC6)	1,815	605
	Activity 7: Programme Salary		X	X	X	X					UNDP	EU	Project Driver (SC3)	1,744	581
Sub total													44,331	12,357	
	Activity 8: Direct Cost		X	X	X	X					UNDP	EU	Office rent and other costs	2,153	2,000
	Activity 8: Direct Cost		X	X	X	X					UNDP	EU	Laptops for project staff	2,000	0
Sub total													4,153	2,000	
Total All Activities													409,613	22,143	

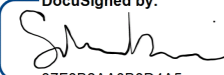
	Donor funds for programme costs	389,613	22,143
	GMS 7% for 2022	27,273	1,550
	GMS 7% for POs issued in 2020-2021	19,309	
	Reversal from UNFPA for 2021 PO#PM21103 (decrease of expense via GLJE, account 72165)	-36,492	
	TOTAL donor funds	399,703	23,693
	UNDP TRAC	20,000	
	AWP funded by donor and TRAC funds	419,703	23,693
	TOTAL AWP funded by donor and TRAC funds 2022-2023	443,396	

Cleared by:
 Erkina Urazbaeva
 Team Leader

DocuSigned by:

 F5EF971A19B748C...
 16-Jun-2022

Approved by:
 Simone Boneschi
 CTA Rule of Law/OiC

DocuSigned by:

 37F8B2AA0B8D4A5...
 16-Jun-2022

2022-2023 Monitoring Schedule Plan for Project ID: 00119491

Project titles and IDs	Monitoring Action (indicate which one: annual review, annual workplan, audit, monitoring visit, donor report, evaluation, workshop, special publication, etc)	Due date	Budget (USD)	Description (description of the purpose of monitoring action)	Comments (provide further details and update about the status)	Date completed (actual completion date)	Responsibility (name of the person responsible for the action)
Spotlight Initiative Kyrgyzstan / 00119491	Country Programme National Steering Committee meetings under the leadership of Vice-Prime-Minister and UN Resident Coordinator	Bi-annually	Budget held by RCO	Country Programme National Steering Committee is the highest consultative authority under the country programme programme, which was entrusted to oversee and endorse programme implementation. The CP-NSC was established at the level of deputy ministers of agencies engaged in programme implementation and is convened on a bi-annually basis.	Agendas and Minutes will be provided	3/31/2023	Ms. Samara Papieva, UN RCO SI Programme Coordinator UNDP inputs to be provided by SI Project Coordinator
	Country Programme Civil Society National Reference Group meetings	Quarterly	Budget held by RCO	To report on progress made and to consider suggestions for adjusting programme implementation	Agendas and Minutes will be provided	3/31/2023	Ms. Samara Papieva, UN RCO SI Programme Coordinator UNDP inputs to be provided by SI Project Coordinator
	Donor reporting for the year of 2021	Annually	N/A	To report on progress made	Report will be provided	6/30/2022	Ms. Samara Papieva, UN RCO SI Programme Coordinator
	Donor reporting for the year of 2022	Annually	N/A	To report on progress made	Report will be provided	3/31/2023	Ms. Samara Papieva, UN RCO SI Programme Coordinator
	Mid-Term Review	3/31/2021	Budget held by UN Women	The mid-term review was carried out in November-December 2021 to determine the effectiveness, efficiency and sustainability of the achieved project results. The MTR report is now being finalized jointly with the Global Secretariat.	Final Report was provided	3/31/2022	Ms. Samara Papieva, UN RCO SI Programme Coordinator
	Final Evaluation	Q1 of 2023	Budget held by UN Women	The final evaluation of the project will be carried out to determine the effectiveness, efficiency and sustainability of the achieved project results.	Report will be provided	3/31/2023	Ms. Samara Papieva, UN RCO SI Programme Coordinator
	Multi-year AWP development for Phase 2 (2022-2023)	Q2 of 2022	N/A	Review of project progress, planning of activities	AWP development	4/30/2022	SI Project Coordinator
	Project management reporting in Atlas (review risks, issues)	Quarterly	N/A	To update and monitor the risks and issues	Reporting in Atlas will be provided	12/31/2022	SI Project Coordinator
	Project Quality Assurance	Annually	N/A	Regular monitoring of achievement of goals and objectives of activities		3/31/2023	SI Project Coordinator
	Progress Review Meetings with Heads of Agencies and Resident Coordinator	Quarterly	N/A	Informing SM on the progress of the project, planning of priority actions		3/31/2023	SI Project Coordinator
	Monitoring and field visits, etc.	Regularly	4673	Assessment of the implementation of activities at the local level	Monitoring mission agendas and reports will be provided	3/31/2023	SI Project Coordinator
	Programme and Delivery meetings	Regularly	N/A	Informing SM on the progress of the project, planning of priority actions		3/31/2023	SI Project Coordinator

2022-2023 Communications Plan for Project ID: 00119491 Spotlight Initiative Kyrgyzstan

#	Activity	What	Who	When	Target audiences	Resources	Product (evaluation criteria)
1	Activity 1.1.1. Support legislative reform through holistic review and harmonization of legal and policy frameworks on women's rights and SGBV in line with international standards, including focusing on the intersecting forms of discriminations under criminal, civil, family and administrative legislation	Workplace harassment campaign	UNDP Media Expert	January-April 2022	Cabinet of Ministers' office, Parliament. MSSLM, women's NGOs, UN agencies and development partners	\$8,300.00	Campaign visuals Video reel
2	Activity 1.1.1. Support legislative reform through holistic review and harmonization of legal and policy frameworks on women's rights and SGBV in line with international standards, including focusing on the intersecting forms of discriminations under criminal, civil, family and administrative legislation	Explainers on the new norms of criminal legislation, law on domestic violence, state-guaranteed free legal aid and anti-discrimination law	Media Expert and Designer	April- June 2022	Cabinet of Ministers' office, Parliament. MSSLM, women's NGOs, UN agencies and development partners	\$10,000.00	Campaign visuals Video reel
3	Activity 2.1.1 Support justice and security institutions to conduct internal gender audit(s), including assessment of capacity to deliver on survivor-centred SGBV programmes, and to develop subsequent action plans	Presentation of gender audit findings by Bar Association, Supreme Court and Ministry of Social Security, Labor and Migration	Project Contractor: Europlus LLC	February-March 2022	Bar Association, Supreme Court and MSSLM	Budget held by Contractor	Press-release Social media posts Publishing reports on UNDP web-site
4	Activity 1.1.1. Support legislative reform through holistic review and harmonization of legal and policy frameworks on women's rights and SGBV in line with international standards, including focusing on the intersecting forms of discriminations under criminal, civil, family and administrative legislation	Explainers on anti-discrimination law	Contractor TBC, jointly with Comms and Media Expert	July-December 2022	General audience and decision-makers	\$1,200.00	Social media cards Press-release
5	Activity 2.1.3 Support the development and institutionalization of mandatory educational curriculum for security & justice actors (police, judges, prosecutors and lawyers), the Management Academy under the President to enhance institutional gender-sensitive and survivor-centred criminal justice practices	Launch of gender transformative courses on handling of SGBV cases for security & justice actors	Project Contractor: Kyrgyz Association of Women Judges	September 2022	General audience	Budget held by Contractor	Press-release/ Success story for IRH Video Social media posts
6	Activity 3.1.1 Review of schoolbooks (primary-tertiary) with inclusion of SGBVG and Child Marriage (CM) concepts and methodologies (including at the tertiary public legal education, and the development of university curricula on women's rights, VAWG)	Gender transformative trainings for law faculties of state universities	Project Contractor: Education for Community Development	July 2022	General audience	Budget held by Contractor	Press-release/ Success story for IRH Social media posts
7	Activity 3.2.2 Support the MoJ, through the work of the Bus of Solidarity, to conduct an effective public campaign on women's rights and EVAWG, targeting communities in rural and remote areas, to promote legal awareness as a tool to challenge discriminatory social norms, gender stereotypes and to contribute to increased women and girls' empowerment to claim equality before the law	Media Expert + Grantee to conduct legal awareness campaign	Grantee to be identified through a competitive process	June-November 2022	SGBV survivors, general public	\$31,600.00	Reportages Social media posts Videos Press releases/ web-stories for UNDP web-sites
8	Activity 3.2.2 Support the MoJ, through the work of the Bus of Solidarity, to conduct an effective public campaign on women's rights and EVAWG, targeting communities in rural and remote areas, to promote legal awareness as a tool to challenge discriminatory social norms, gender stereotypes and to contribute to increased women and girls' empowerment to claim equality before the law	Quiz nights for journalists and bloggers on international and national legislation in the area of SGBV	Media Expert jointly with SI RUNOs (UNICEF in Bishkek and UN Women in Osh)	June 2022	Journalists and bloggers	Logistics to be covered by UNICEF and UN Women. UNDP provides content part	Social media posts Press-release
9	Activity 4.2.1 Strengthen access to justice and primary and qualified legal aid for survivors of SGBV, including free legal assistance, information, counselling and representation in courts, through the established 1) MoJ Free Legal Aid Centres; 2) pro-bono legal mechanisms established in partnership with the private sectors; and 3) pro-	Documentary on promotion of pro bono culture	Project Contractor: Advocates' Training Center	June 2022	General audience, lawyers and advocates	Budget held by Contractor	Documentary release Press-release Social media posts
10	pro-bono legal mechanisms established in partnership with the private sectors; and 3) pro-	Launch of Free Legal Aid Hotline	Project Contractor TBC	July 2022	General audience	To be covered by media expert	Press release Social media posts Video
11	Activity 6.1.4 Provide strategic support to CSOs to implement multi-sectoral strategies (developed in Activity 6.1.1.3) to improve networking, joint-advocacy and partnerships for EVAWG (actions to be jointly decided but to be led by CSOs)	Trainings for grassroots women's CSOs on improved networking, joint advocacy and partnerships for EVAW	UNDP and Association "Gender Information Center"	January-March 2022	General audience	Budget held by Contractor	Press-release Social media posts
	Total:					\$51,100.00	

2022 Procurement Action Plan

LEGEND:

P - published
 E - evaluation
 C - contract signed

Programme/Project name: Spotlight Initiative in the Kyrgyz Republic
 PD # 00119491

ACTIVITY	Activities	Procurement Method	Budget 2022	Committed	Disbursements as of 2022	Procurement Planning												TOTAL December 2022	Notes			
						January	February	March	April	May	June	July	August	September	October	November	December					
Output 1. National and regional partners have strengthened evidence-based knowledge and capacities to assess gaps and draft new and/or strengthen existing legislations on ending VAWG, including DV/PPV, and gender equality and non-discrimination that respond to the rights of the most groups facing multiple and intersecting forms of discrimination and are in line with international HR standards and treaty bodies' recommendations	Activity 1.1.1. Support legislative reform through holistic review and harmonization of legal and policy frameworks on women's rights and SGBV in line with international standards, including focusing on the intersecting forms of discriminations under criminal, IC to support revision and adoption of the new edition of the Law "On Safeguarding and Protection from Domestic Violence", as well as amendments to the Labor Code on prevention and response to harassment and violence at the workplace	IC below \$10K	\$10,000								\$10,000							\$10,000				
	IC Training & Capacity Building Consultant	IC below \$10K	\$5,019								\$5,019							\$5,019				
	NGO to develop user-friendly thematic policy briefs accumulating key findings and recommendations derived from comprehensive legal review and additional gender expertise	Canvass	\$9,344									\$9,344						\$9,344				
	IC to conduct legal analysis of the new provisions of criminal legislation on SGBV	IC below \$10K	\$8,000					\$8,000										\$8,000				
	Technical support to the Cabinet of Ministers in the conceptualization of comprehensive anti-discrimination legislation in line with the draft National Action Plan for Gender Equality	Grants	\$18,462									\$18,462						\$18,462				
Activity 1.1.3 Support to CSOs and women's rights organizations to provide inputs to legislative and policy-making on SGBV, conduct public oversight and participate in public hearing and inquiries on implementation of selected laws & policies on	NGO to build technical capacities of and issuance of sub-grants to grassroots CSOs through umbrella local/national CSOs to monitor GBV-related articles of the newly introduced criminal	Grants	\$9,346								\$9,346							\$9,346				
	Activity 1.1.4 Strengthen the institutional capacities of the selected Parliamentarians, Parliamentary Committees of the Jogorku Keness, including establishing a cross-sectoral Working Group to advocate for, draft new and/or strengthen existing legislation and/or policies to conduct oversight of legislation on VAWG, strengthen legislation and hold state institutions accountable for implementation of	RFP	\$18,000										\$18,000					\$18,000				
	NGO to build institutional capacities of the Parliamentary Committees to draft new and/or strengthen existing legislation and/or policies, to conduct oversight of legislation on VAWG, and to hold state institutions accountable for implementation of																	\$0				
	Event management for capacity building workshops of parliamentarians																	\$0				
	Event management for dialogue platforms with CSOs	Canvass	\$7,000											\$7,000				\$7,000				
ACTIVITY 1 SUBTOTAL			\$85,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,000	\$15,019	\$18,490	\$18,462	\$18,000	\$7,000	\$0	\$0	\$0	\$85,171		
Output 2.1 Key officials at national and/or sub-national levels in all relevant institutions are better able to develop and deliver evidence-based programmes that prevent and respond to VAWG, especially for those groups of women and girls facing intersecting and multiple forms of discrimination, including in other sectors	Activity 2.1.1 Support justice and security institutions to conduct internal gender audit(s), including assessment of capacity to deliver on survivor-centred SGBV programmes, and to develop subsequent action plans																					
	NGO to support in the implementation of subsequent action plans on institutionalization of internal regulations aimed at monitoring and evaluation of personnel's and institutions' performance on gender-sensitive and survivor-centric SGBV service delivery.	Canvass	\$10,000											\$10,000							\$10,000	
	Event management to support dialogues platforms with civil society	Canvass	\$8,000											\$8,000							\$8,000	
	Activity 2.1.3 Support the development and institutionalization of mandatory educational curriculum for security & justice actors (police, judges, prosecutors and lawyers), the Management Academy under the President to enhance institutional gender-sensitive and survivor-centred criminal justice	Canvass	\$10,000											\$10,000							\$10,000	
	NGO on institutionalization of internal regulations aimed at monitoring and evaluation of personnel's and institutions' performance on gender-sensitive and survivor-centric SGBV																				\$0	
Activity 2.1.4 Conduct experiential learning trainings (i.e. GALS) with focus on transformative capacity development initiatives with policy makers and implementers on EVAW to live the values of gender equality within targeted institutions (e.g. positive bystander response), and shift attitudes towards	Grants	\$14,019											\$14,019								\$14,019	
ACTIVITY 2 SUBTOTAL			\$42,019	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$32,019	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$42,019	
Output 3.2 Community advocacy platforms are established/strengthened to develop strategies and programmes, including community dialogues, public information and advocacy campaigns, to promote gender-equitable norms, attitudes and behaviours, including in relation to women and girls' sexuality and reproduction, self-confidence and self-	Activity 3.2.2 Support the MoJ, through the work of the Bus of Solidarity, to conduct an effective public campaign on women's rights and EVAWG, targeting communities in rural and remote areas, to promote legal awareness as a tool to challenge discriminatory social norms, gender stereotypes and to contribute to increase women and girls' empowerment to claim	IC below \$10K	\$3,600					\$1,200	\$1,200	\$1,200												\$3,600
	IC Media Expert	IC below \$10K	\$10,000																			\$10,000
	IC Communication and Media Expert	Canvass	\$5,000						\$5,000													\$5,000
	Video reels on harassment prevention	Canvass	\$5,000																			\$5,000
	IC Designer	IC below \$10K	\$10,000																			\$10,000
	IC Legal Awareness Training & Capacity Building Consultant	IC below \$10K	\$5,000																			\$5,000
	NGO to conduct legal awareness raising campaign	Grants	\$18,000																			\$18,000
	ACTIVITY 3 SUBTOTAL			\$56,600	\$0	\$0	\$0	\$1,200	\$1,200	\$6,200	\$15,000	\$33,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$56,600
	Output 4.1 Relevant government authorities and women's rights organisations at national and sub-national levels have better knowledge and capacity to deliver quality and coordinated essential services, including SRH services and access to justice to women and girls' survivors of violence, especially those facing multiple and intersecting forms of	Activity 4.1.4 Strengthen the capacities and set training standards (development of training packages) of sectoral service providers (health, police, law enforcement, social workers, prosecution, crisis centres, forensics/judiciary) on service delivery in line with international standards as well as localized referral	Grants	\$18,000										\$18,000								\$18,000
		NGO to support to the Probation Department on development of correctional programs for violence perpetrators, including capacitation of psychologists																				\$0
Event management for capacity building workshops for Probation Department																					\$0	
Output 4.2 Women and girls' survivors of VAWG, including DV/PPV, and their families are informed of and can access quality essential services, including longer term recovery services and opportunities	Activity 4.2.1 Strengthen access to justice and primary and qualified legal aid for survivors of SGBV, including free legal assistance, information, counselling and representation in courts, through the established 1) MoJ Free Legal Aid Centres; 2) pro-bono legal mechanisms established in partnership with the private sectors; and 3) pro-bono lawyers of Crisis	Canvass	\$9,815				\$4,500					\$5,315									\$9,815	
	Contracting company to set up Free Legal Aid Hotline for the	Canvass	\$3,500										\$3,500								\$3,500	
	Equipment for operators	Canvass	\$3,500																		\$3,500	
	IC Survivor-Centric Approach Integrator Consultant	IC below \$10K	\$10,000										\$10,000								\$10,000	
	Promotion of pro bono culture among lawyers and other legal aid CSOs/associations through consultations, dialogue platforms and media outreach components, including Women's	Grants	\$32,710										\$32,710								\$32,710	
ACTIVITY 4 SUBTOTAL			\$74,025	\$0	\$0	\$0	\$4,500	\$0	\$0	\$0	\$48,025	\$3,500	\$18,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$74,025	
Output 6.1 Women's rights groups and relevant CSOs, have increased opportunities and support to share knowledge, network, partner and jointly advocate for GEWE and ending SGBV, more specifically, with relevant stakeholders at sub-national, national, regional and global levels	Activity 6.1.4 Provide strategic support to CSOs to implement multi-sectoral strategies (developed in Activity 6.1.1.3) to improve networking, joint-advocacy and partnerships for EVAWG actions to be jointly	Canvass	\$10,000											\$10,000							\$10,000	
	NGO to provide strategic support to women's movement in the development of joint networking plan on EVAWG and provide technical support and targeted capacity building to CSOs in identified strategic areas																					\$0
	NGO to conceptualize and conduct Women's Kurultais in Batken Province	Canvass	\$8,000											\$8,000							\$8,000	
	NGO to support CSOs to monitor and analyse selected national commitments' implementation and produce technical review reports	Grants	\$10,000											\$10,000							\$10,000	
ACTIVITY 6 SUBTOTAL			\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$0	\$0	\$0	\$0	\$28,000	
Project Management Costs	4.1 Project Management (pls include costs in line with LMD)																					
	Project Coordinator (SC8)		\$29,040				\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$29,040	
	Administrative Finance Assistant (SC5)		\$9,148				\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$1,016	\$9,148	
	Programme Associate (GS6)		\$2,584				\$287	\$287	\$287	\$287	\$287	\$287	\$287	\$287	\$287	\$287	\$287	\$287	\$287	\$287	\$2,584	
	Communications Specialist (SC7)		\$2,420				\$269	\$269	\$269	\$269	\$269	\$269	\$269	\$269	\$269	\$269	\$269	\$269	\$269	\$269	\$2,420	
	Driver (SC4)		\$1,744				\$194	\$194	\$194	\$194	\$194	\$194	\$194	\$194	\$194	\$194	\$194	\$194	\$194	\$194	\$1,744	
	GIS % for 2022		\$27,315				\$2,276	\$2,276	\$2,276	\$2,276	\$2,276	\$2,276	\$2,276	\$2,276	\$2,276	\$2,276	\$2,276	\$2,276	\$2,276	\$2,276	\$27,315	
	GIS % for FOCs Issued in 2020-2021		\$19,309				\$3,219	\$3,219	\$3,219	\$3,219	\$3,219	\$3,219	\$3,219	\$3,219	\$3,219	\$3,219	\$3,219	\$3,219	\$3,219	\$3,219	\$19,309	
	ACTIVITY 6 SUBTOTAL			\$91,560	\$0	\$0	\$7,914	\$7,914	\$7,914	\$9,681	\$9,681	\$9,681	\$6,462	\$6,462	\$6,462	\$6,462	\$6,462	\$6,462	\$6,462	\$6,462	\$6,462	\$91,560
	TOTAL (by month)			\$377,375	\$0	\$0	\$7,914	\$13,614	\$9,114	\$23,881	\$39,700	\$109,396	\$60,443	\$52,462	\$41,462	\$6,462	\$6,462	\$6,462	\$6,462	\$6,462	\$6,462	\$377,375
	Delivery rate (by month)			100.00%			2.10%	3.61%	2.42%	6.33%	10.52%	28.99%	16.02%	13.90%	10.99%	1.71%	1.71%	1.71%	1.71%	1.71%	1.71%	100.00%
	TOTAL (cumulative)			\$377,375			\$7,914	\$21,529	\$30,643	\$54,524	\$94,224	\$203,619	\$264,063	\$316,525	\$357,988	\$364,450	\$370,913	\$377,375	\$0	\$0	\$0	\$0
	Delivery rate (cumulative)			100.00%			2.10%	5.70%	8.12%	14.45%	24.97%	53.96%	69.97%	83.88%	94.86%	96.58%	98.29%	100.00%	100.00%	100.00%	100.00%	0.00%

Total expenditures (including commitment) \$0.00
 Delivery rate (including commitment) 0%

Procurement statistics	Quantity	%	Total Value	%
Microprocurement/Canvassing (below \$10K)	11	40.74%	\$85,659.00	29.97%
IC below \$10K	8	29.63%	\$81,619.00	21.59%
RFQ	0	0.00%	\$0.00	0.00%
ITB	0	0.00%	\$0.00	0.00%
RFP	1	3.70%	\$18,000.00	6.30%
IC above \$10K	0	0.00%	\$0.00	0.00%
Grants	7	25.93%	\$120,537.00	42.17%
ITA	0	0.00%	\$0.00	0.00%
TOTAL	27	100.00%	\$285,815.00	100.00%

Non-procurement \$91,560.00
 TOTAL 377,375.00